ProjectONE	Talent Management Agency Deployment	HR/Payroll User Group	Impl. Date Recruit & Learn June 30, 2016 Perf Mgmt TBD	Report Date 05/13/2016

Deploying Agencies

DMV, DIR, OCA, OSPA

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ A	◆ G	◆ G	

2 Previous Meeting Action Items

- None

3 Key Issues

- Performance Management multi-tenant

4 Items for Management Attention

- Performance Management issues

5 Key Activities Next 30 Days

- Investigate Performance Management issues and alternatives
- System test applicant data interface
- Agency Deployment Prep

6 Critical Path   On Track

- Planning   100% Complete   (06/01/15 – 07/31/15)
- Environments   100% Complete   (04/07/15 – 07/31/15)
- Analysis/Design 100% Complete   (04/07/15 – 11/16/15)
- Prototype/Test 95% Complete   (08/14/15 – 05/16/16)
- Train   100% Complete   (10/15/15 – 01/29/16)
- Deploy   15% Complete   (05/05/16 – 06/30/16)
- Post Prod Spt   0% Complete   (07/01/16 – 08/31/16)
- Perf Mgmt. Test and Deploy   (tbd – tbd)

7 Planning   Complete

Start: 06/01/15   End: 07/31/15   % Complete   100%   Target   100%

8 Establish Environments   Complete

Start: 04/07/15   End: 07/31/15   % Complete   100%   Target   100%

9 Analysis and Design (Configuration)   Complete

Start: 04/07/15   End: 11/16/15   % Complete   100%   Target   100%

10 Prototype (Testing)   On Track

Start: 08/14/15   End: 05/16/16   % Complete   95%   Target   95%
- Candidate data interface to be tested

11 Training   Complete

Start: 10/15/15   End: 01/29/16   % Complete   100%   Target   100%

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12   Deploy   On Track

Start: 05/01/16   End: 06/30/16   % Complete 15%   Target 15%

13   Post Production Support   On Track

Start: 07/01/16   End: 08/31/16   % Complete 0%   Target 0%

14   Risks

- None